

## Appendix 1

	Budgeted FTE's	Source of Funding
<b>Adults and Community Services</b>		
Homelessness Grant	3.80	Communities & Local Government Grant
Homelessness	2.00	South East London Partnership
LD Health and Reform	36.00	Department of Health
LD Campus Closure	2.10	Department of Health
Stroke Care	2.00	Department of Health
Social Care Reform	4.09	Department of Health
Commissioning Posts, Data Officer, Drugs Post	<b>20.36</b>	Contribution from PCT
Dept of Health Reablement	1.00	Department of Health
Drug Intervention Programme	3.00	Home Office
	<b>74.35</b>	
<b>Children and Young People</b>		
Unaccompanied Asylum Seeking Children	1.00	Area Based Grant
Youth Offenders Team	4.00	Youth Justice Board
YISP/Prevention	3.00	Youth Justice Board
Connexions/PA	17.30	Area Based Grant
DAT	1.00	Youth Justice Board
SEN and Inclusion	101.53	DFE Dedicated Schools Grant
Access	94.10	DFE Dedicated Schools Grant
Partnership and Planning	1.00	Area Based Grant
Learning and Achievement	40.30	DFE Dedicated Schools Grant
Business Support / Workforce Development	4.00	DFE Dedicated Schools Grant
	<b>267.23</b>	
<b>Environmental Services</b>		
Cycling	2.89	Transport for London
Safer Routes to School	4.00	Transport for London
Cycle Training	5.76	Transport for London
School Travel Plans	2.63	Transport for London
Education Training	1.61	Transport for London
Road Safety	1.02	Transport for London
Transport Strategy	2.12	Transport for London
Traffic	4.40	Transport for London
Public Health Complaints and Anti-Social Behaviour	1.62	Community Safety Fund
Community Safety	4.30	Community Safety Fund
	<b>30.35</b>	

**Renewal and Recreation**

Field Studies Centre-Env. Task Grp	3.83	Job Centre Plus Government Grant (funding ceased 30 Sept 11)
Thyme Out	3.13	Big Lottery Fund
Options Extra	0.40	BFSC (funding ceased 30 Sept 11)
Branching Out	0.88	Community Options
Next Steps in Thyme	0.17	Career Development Group (funding ceased 30 Sept 11)
Adult Education Centres	57.34	Skills Funding Agency Grant
Just 4 Me	0.96	Skills Funding Agency Grant (funding ceased 31 July 11)
	<u>66.71</u>	

**Resources**

Exchequer - Prepaid Cards	1.00	Transforming Social Care
Blue Badge Administration	1.00	Grant
Lawyers funded by CYP grant	2.00	Grant
	<u>4.00</u>	

**TOTAL**442.64